Last year's tax rate:

1	Last year's operating taxes	$453,541	
2	Last year's debt taxes	$0	
3	Last years total taxes	$453,541	
4	Last year's tax base	$2,191,019,324	
5	Last year's total tax rate	0.02070	/$100

This year's effective tax rate:

6	last year adjusted tax values	$2,182,685,714	
7	Last year's adjusted taxes (after subtracting taxes on lost property)	$452,342	
8	: This year's adjusted tax base (after subtracting value of new property	$2,225,089,199	
9	=This year's effective tax rate(no new revenue tax rate) (Maximum rate unless unit publishes notices and holds hearings)	0.020329	/$100

This year's rollback tax rate:

10	Last years adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	$452,342	
11	- This year's adjusted tax base	$2,225,089,199	/$100
12	-This year's effective operating rate(no new revenue tax rate)	0.020329	/$100
13	x 1.08 - this year's maximum operating rate (voter approved tax rate)	0.021955	/$100
	- This year's debt rate	$0	/$100
14	= This year's total rollback rate (voter approved tax rate)	0.021955	/$100

Statement of Increase/Decrease
If Brush Country Groundwater Conservation District adopts a 2020 tax rate equal to the effective tax rate of $0.020329 per $100 value, taxes would increase compared to 2019 taxes by $5,343

Schedule A - Unencumbered Fund Balance
The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation

Type of Property Tax Fund Balance	Balance
General Fund	$574,254

Schedule B - 2020 Debt Service
The unit plans to pay the following amounts for long-term debts that are secured by properly taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
None	$0	$0	$0	0

Total required for 2020 debt service
- Amount (if any) paid from Schedule A
- Amount Of any) paid front other resources
- Excess collections last year

= Total to be paid from taxes in 2019
- Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2020
= Total debt levy
Name of person preparing this notice: Felix Saenz
Title: General Manager
Date Prepared: 8/25/2020